

Space

Modifying both office and lab space to accommodate growth on site.

Primary Objectives

- Office Space Changes
- Laboratory Space Changes
- Old Town Relocations

Organizational Resources Needed

HR, EH&S, IT, Procurement
Budget Office

Timeline - General

On-Going



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Projects

Delivering projects to our customers in a safe and timely manner.

Primary Objectives

Subcontractor Orientation

- Contract Changes
- Training
- Work Controls

Year-End Workload

- Expediting contracts
- Staffing (Short-Term)
- Safety Compliance

Organizational Resources Needed

Budget Office
Procurement
HR
EH&S

Timeline - General

2nd Qtr- FY10

July – September 2010



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Systems

Installing Systems to improve Facilities efficiencies and customer ease of use.

Primary Objectives

Point and Ship

Bus Wifi

Taxi Service

E-Procedures

Capital Projects Info System
(Needs Assessment/Market Availability)

Maximo Upgrade

3R (Reduce, Recycle, Reuse) Project

Organizational Resources Needed

Procurement, EH&S, OCFO, IT

IT

Directorate, EH&S, Procurement,
OCFO

IT

IT

IT

EH&S

Timeline - General

12/2009

12/2009

12/2009

6/2010

10/2010

12/2009

1/2010



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