

# FY 2011 Budget Activities Planning Calendar



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Uncosted Balance Analysis/Justification*			Dec - Jan									
Divisional Data for NSF Reporting			Dec 1 - Jan 21									
NSF Reporting			Dec 6 - Feb 25									
WFO Cost Ceiling Forecast			Dec								Aug	
WN Forecast						Mar				July		
DOE Budget Submission: FY2013* <i>(separate detailed calendar to be issued)</i>			Dec 10 - Mar 30									
LDRD Proposals/Rewiews/Awards			Dec 15 - Mar 15					May 1 - 31		Jul 1 - Aug 1		
UniCall Facilities & Infrastructure Project & GPE Requests: FY2012												
Identification of FY12 Mission Readiness F&I Priorities					Divisions & ALDs							
Div. Dir. Presentation of FY12 F&I Mission Readiness Priorities								early May				
Funding Approvals of FY12 F&I Projects & GPE								May				Sept.
FY12 Call New Service Centers							April - June					
Indirect Budgets/Rates: FY2012 Formulation: Organization Burdens, Overhead Budget, & Recharge Budget/Rates <i>(separate detailed calendar to be issued - dates subject to change)</i>								May - July				
Final FY11 Execution Report (Overhead Budget Snapshot)												Mid Sept
Spend Plan Sweep Dates FY11 (FY12 begins March 3rd)	Oct 8	Nov 12	Dec 3	Jan 7	Feb 4	Mar 4	Apr 8	May 6	Jun 10	Jul 8	Aug 5	Sep 9
Budget Office Quarterly Metrics Reporting	Oct 10			Jan 10			Apr 10			Jul 10		
FY11 Year End Close Kick-Off Meeting											Aug TBD	
Contract Mods Received*	Oct 25	Nov 22	Dec 20	Jan 26	Feb 23	Mar 28	Apr 26	May 24	Jun 27	Jul 26	Aug 26	Sep 16
ARRA Execution Review					Feb			May			Aug	
ARRA Quarterly Reporting / SC Reporting			Dec 1 - Jan 10			Mar 15 - Apr 10			Jun 15 - Jul 10			Mid Sept
FY2011 Year End Close												9/21-10/1
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\*Estimated pending guidance from DOE and CR scenarios