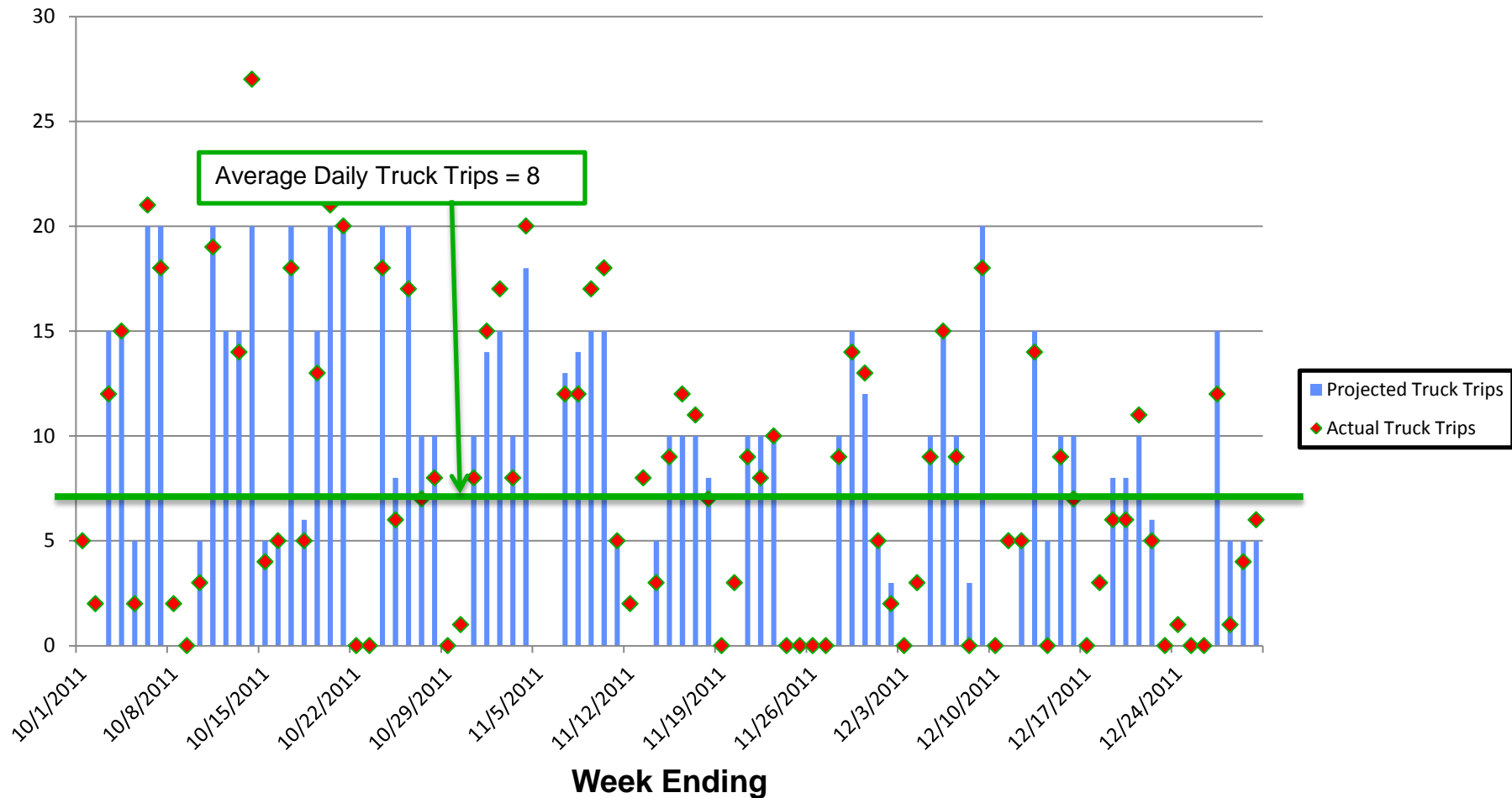


Elec. Mtl Super Module No. 5, 6, 7 & 8	2/1/09	11/25/09
Electronics Assembly Labor	2/1/08	11/22/10
<b>System Integration</b>	1/3/06	9/20/11
Integration Concept Development	1/3/06	8/18/08
Configuration Development, Safety	8/21/06	11/24/08
Integration and Installation	3/21/07	9/20/11
<b>Critical Decision Tasks/Milestones</b>	8/8/06	11/23/11

# Planned v. Actual Truck Trip Data

## Construction Truck Trips Actual vs. Projected October 1 to December 30, 2011

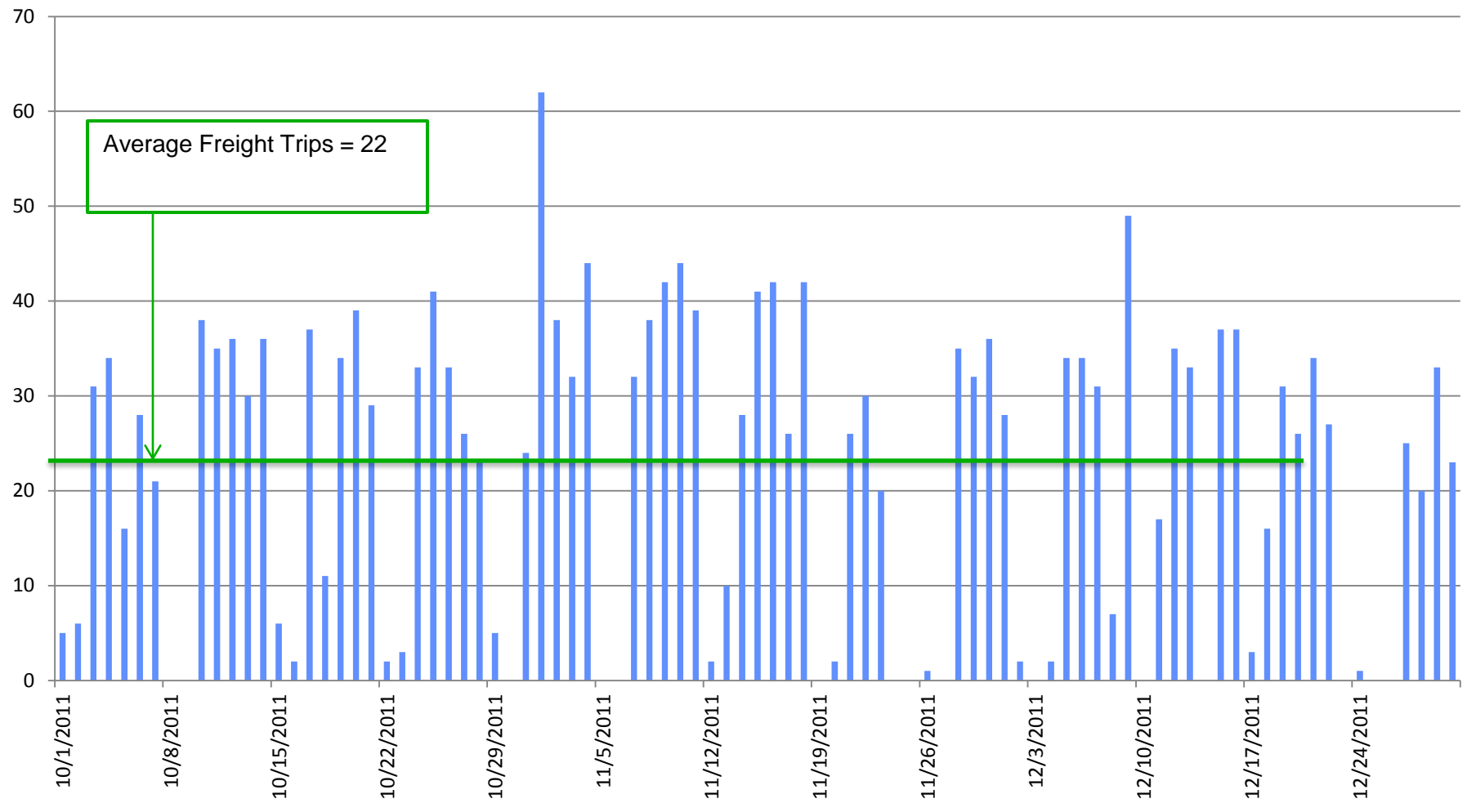


Elec. Mtl Super Module No. 5, 6, 7 & 8	10/1/09	11/25/09
Electronics Assembly Labor	2/1/08	11/22/10
<b>System Integration</b>	<b>1/3/06</b>	<b>9/20/11</b>
Integration Concept Development	1/3/06	8/18/08
Configuration Development, Safety	8/21/06	11/24/08
Integration and Installation	3/21/07	9/20/11
<b>Critical Decision Tasks/Milestones</b>	<b>8/8/06</b>	<b>11/23/11</b>

CD 1 △ 9/29 CD 2-3 △ 7/26

# Freight Truck Trip Data

## Freight Truck Trips



Elec. Mtl Super Module No. 5, 6, 7 & 8	11/25/09	11/25/09
Electronics Assembly Labor	2/1/08	11/22/10
<b>System Integration</b>	1/3/06	9/20/11
Integration Concept Development	1/3/06	8/18/08
Configuration Development, Safety	8/21/06	11/24/08
Integration and Installation	3/21/07	9/20/11
<b>Critical Decision Tasks/Milestones</b>	8/8/06	11/23/11

CD 1 ▲ 9/29 CD 2-3 ▲ 7/26

# Worst Case Scenario of Truck Trips by Month

Worst Case Scenario (Highest Daily) of Truck Trips (Roundtrips) by Project by Month																									
Project Name	Project Manager	2012												2013											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
B45 Firehouse Project	Dennis Neilsen	4	4	4	4	4	4	3	4	3	3	1	1												
User Test Bed Facilities	George Sanen	2		2	2	4	4	5	5	5	5	5	5	5	5	5	3	3							
Solar Energy Research Center	Sheree Swanson					8	60	60	30	12	10	10	10	8	6	6	6	4	4	4	4	2	2	2	2
CRT Building	Henry Martinez	5	5	5	5	6	25	25	25	25	10	7	10	15	15	15	15	15	15	15	12	12	15	12	8
Bldg 51 & Bevatron	Bob Cronin	7	3																						
Bevatron Parking	Ted Mankowski			20	30	10																			
Old Town (contingent on funding)	Ted Mankowski																					5	6	5	
Seismic Upgrades Ph 2	Jack Heffernan																								
Bldg 74		8	8	6	2	2																			
General Purpose Lab		8	8	6	8	10	15	15	15	15	7	7	7	7	7	5	5	5	5	5	5	5	5	3	
Bldg 85 Slide		4	4	4	4	3	3	3	3	3															
<b>Total Daily Average</b>		38	32	47	55	47	111	111	82	63	35	30	33	35	33	31	29	27	24	24	21	19	25	20	15
<b>Note:</b>		<p>Monthly totals shown in <b>Yellow</b> are months between the ave. daily limit of 49 and peak daily limit of 85 roundtrips.</p> <p>Monthly totals shown in <b>Orange</b> are months that exceed the peak daily limit of 85 roundtrips.</p>																							

Source: LBNL